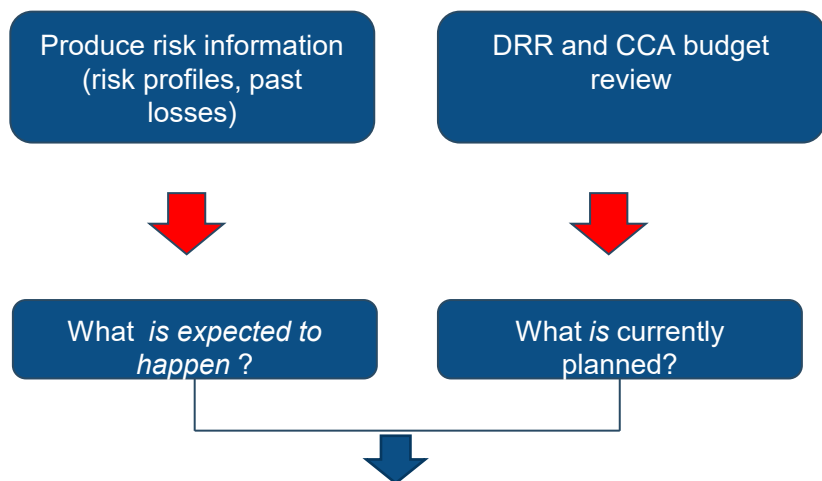


Risk-sensitive budget reviews

*Analysis of policies and budget allocations for disaster risk reduction
and climate change adaptation*



Risk information and risk sensitive budget analysis



Coordination

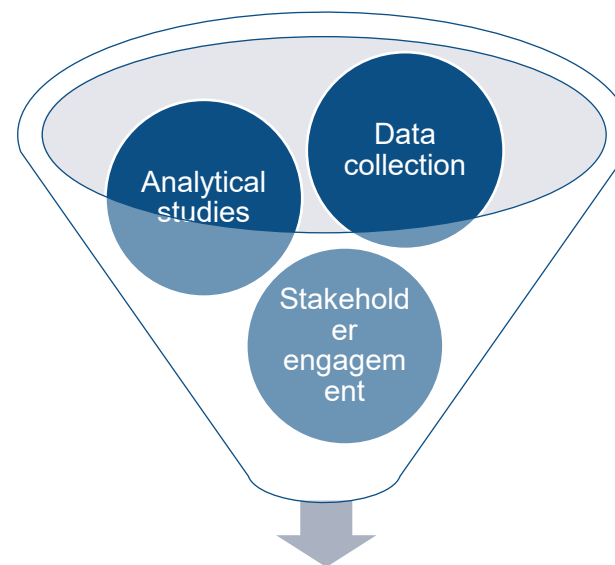
- Systematic analysis needs cooperation of stakeholders, thus improving coordination and more effective use of financial resources

Accountability

- Evaluate the level of resources available for DRR and their use, and which are ministries' role in investing in DRR

Efficiency

- Track and compare pre-disaster investments versus post-disaster expenditures



Inform national policies, strategies and plans at different levels of government

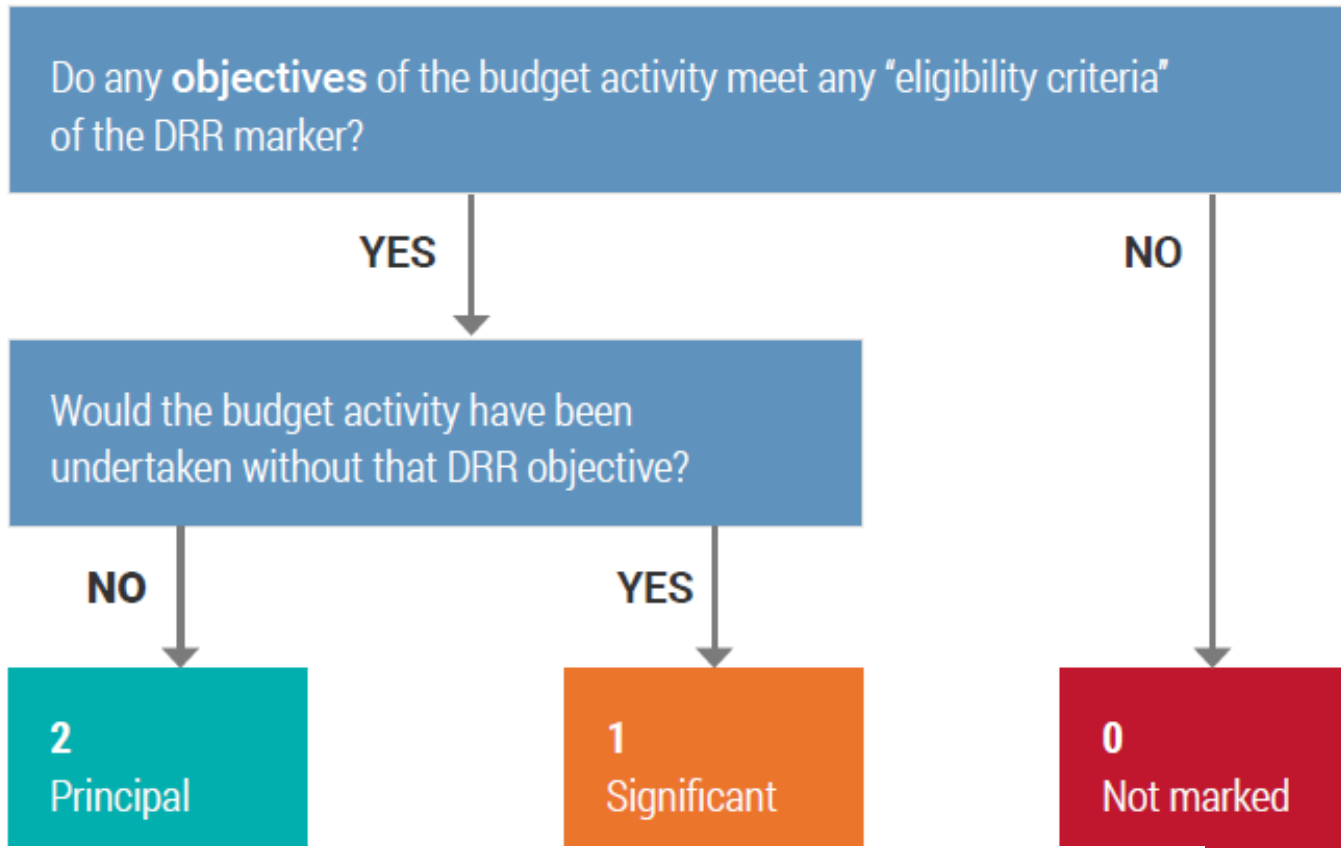
 Angola	 Botswana	 Cameroon	 Cote D'Ivoire
 Equatorial Guinea	 Eswatini	 Gabon	 Gambia
 Ghana	 Guinea Bissau	 Kenya	 Namibia
 Rwanda	 Sao Tome e Principe	 Tanzania	 Zambia

Process of a RSBR

STEP 1: Define what should be monitored / counted

- 1) Coverage: national gov, domestic, period, hazards (in line with the DRR strategy, the NDP)
- 2) Planned versus actual expenditures
- 3) Current (consumption) and/or capital (investments)
- 4) What constitutes DRR and or CCA (next slide)?

What constitutes DRR - OECD marker



- DRR marker = 0 ~ Rio marker = 0
0% of budget
- DRR marker = 1 ~ Rio marker = 1
40% of budget
- DRR marker = 2 ~ Rio marker = 2
100% of budget

(Narrow approach)

Examples:

Flood control

Early warning

Emergency management drill

Retrofitting of public

schools/hospitals

(Wide approach)

Examples:

–Poverty reduction

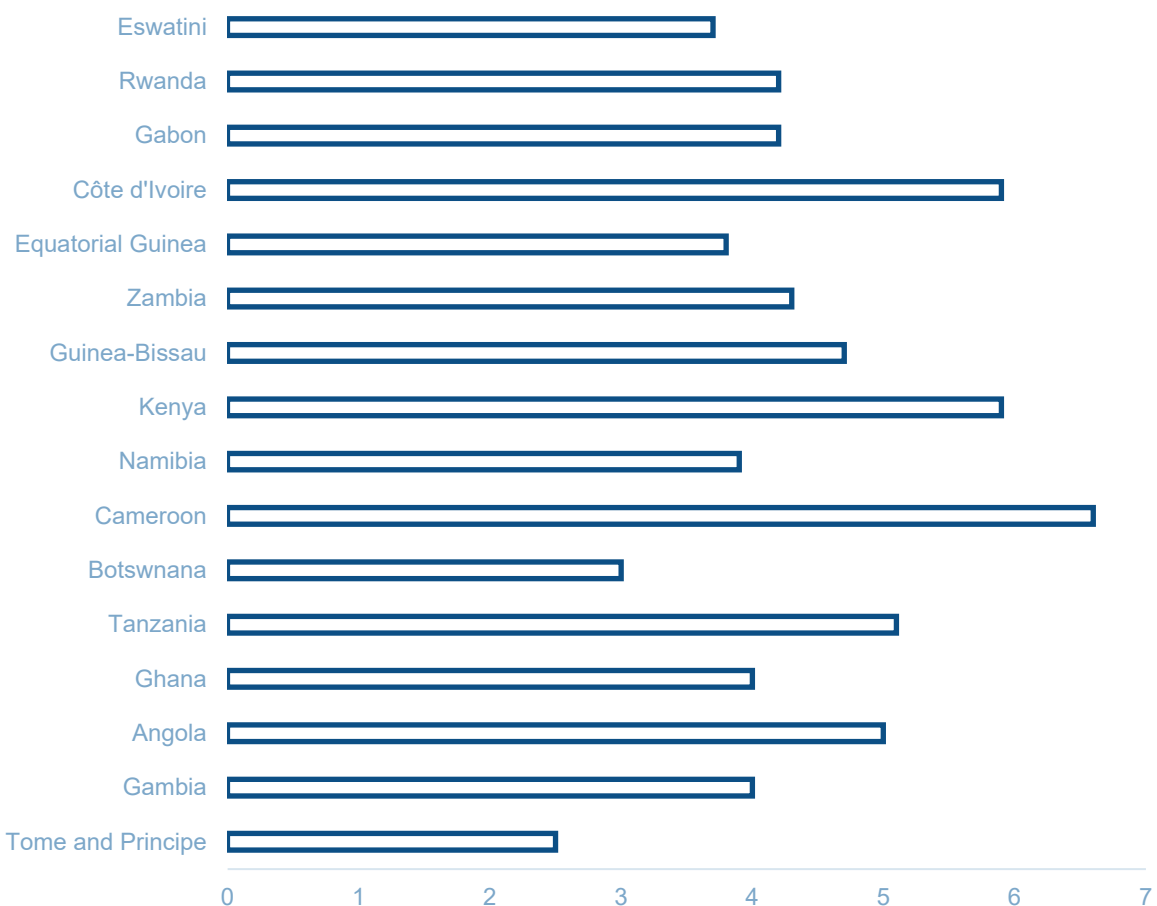
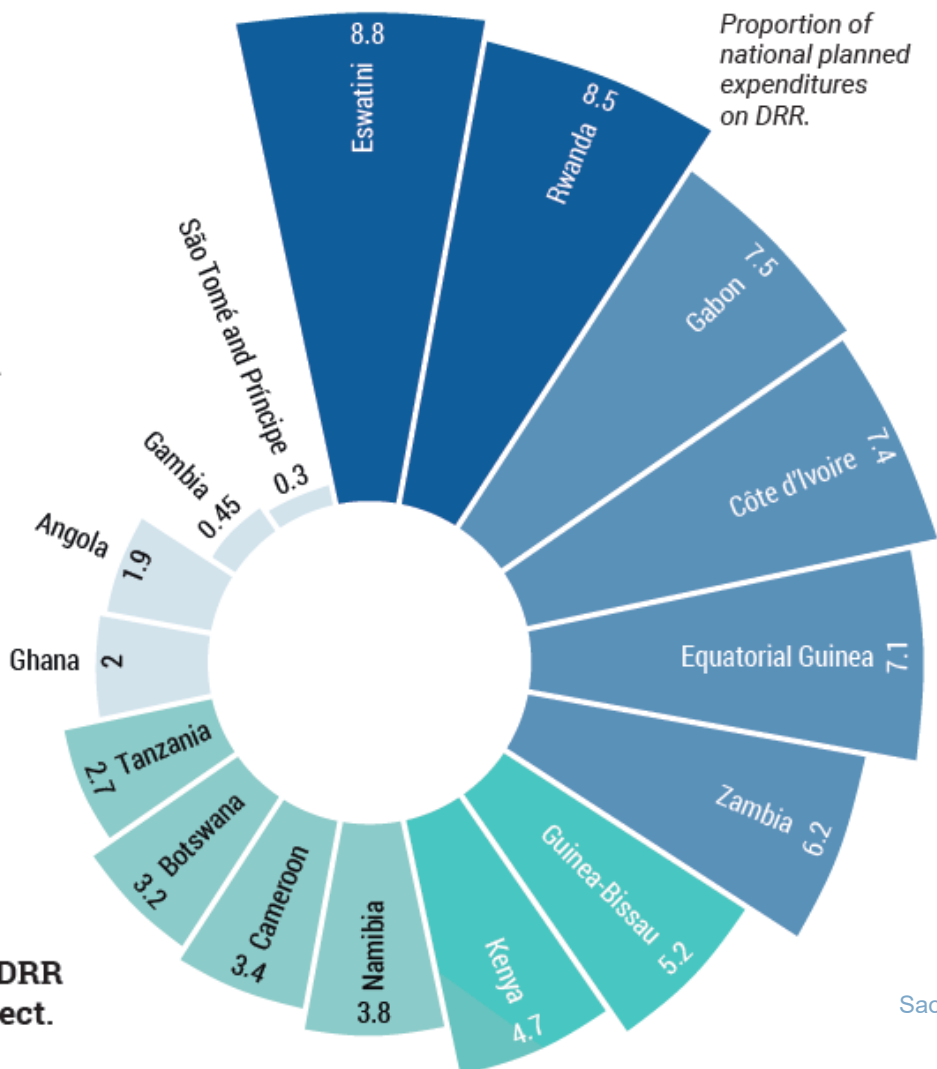
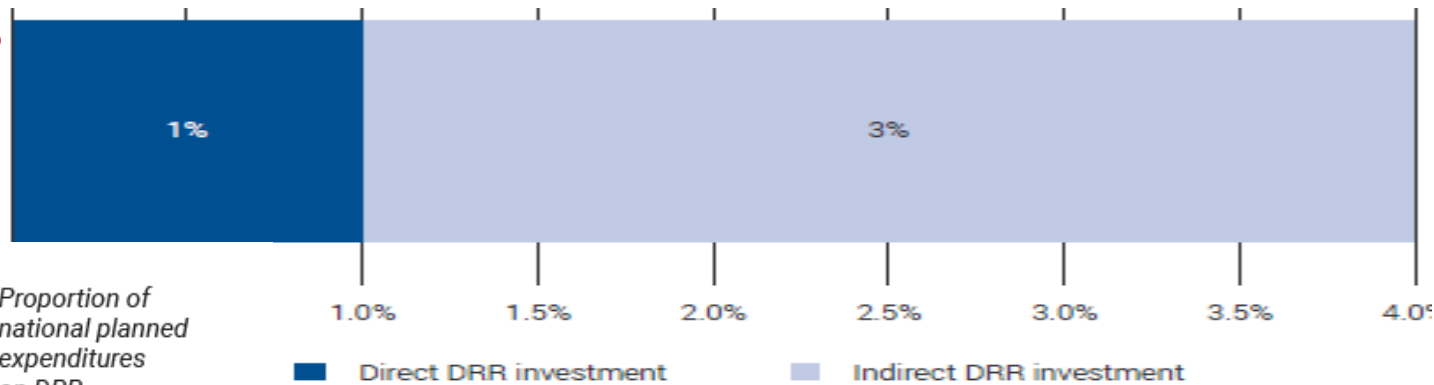
–Ecosystem restoration

–ICT infrastructure

Step 2: Expenditure along the DRM cycle



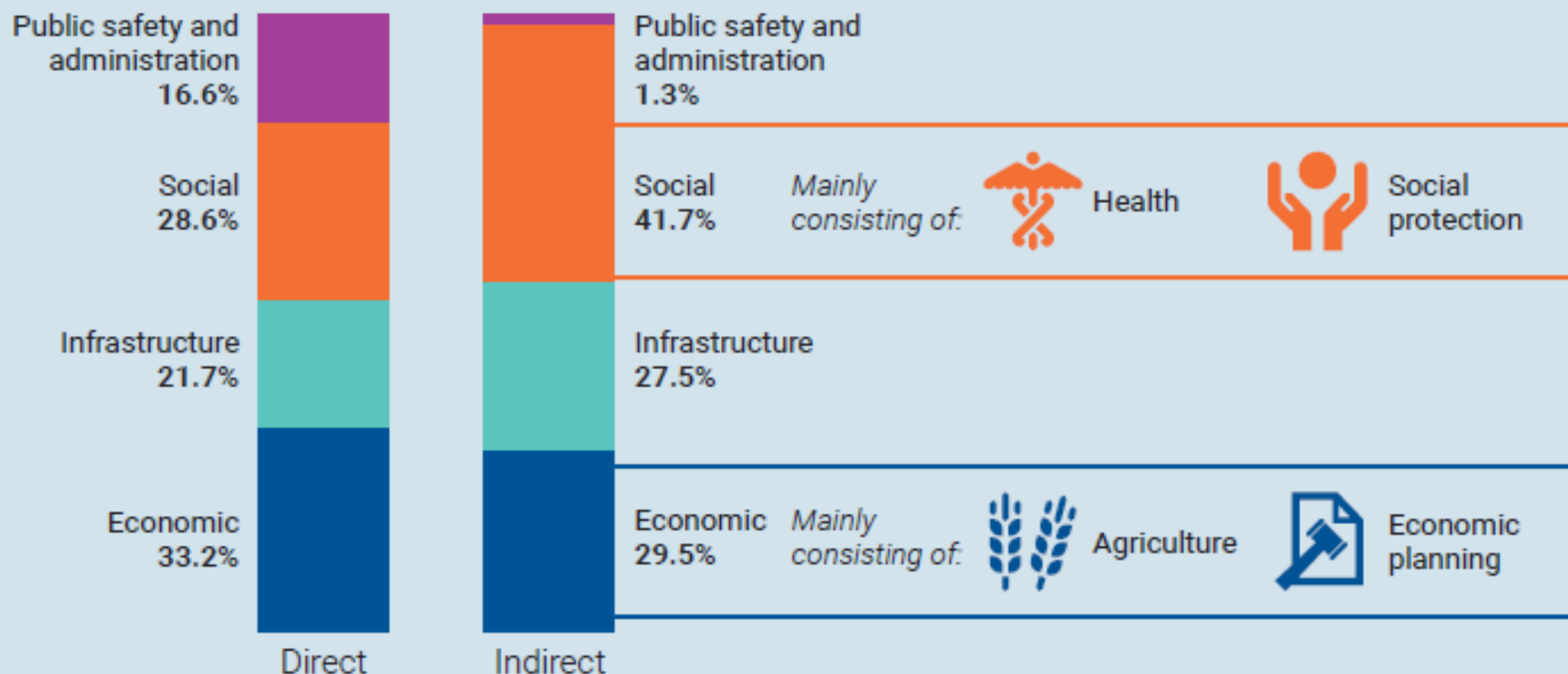
Step 3: Assess the result and compare allocated budget with risks



Step 4: Sectoral analysis and mainstreaming

Economic and social sectors dominate.

Planned DRR investments by sector (direct and indirect)



DRR Marker allows...

- Tracking pre-disaster investments versus post-disaster expenditures (relief/reconstruction)
- Capturing “embedded” investment
 - Risk-reducing measures in infrastructure and development
 - Distinguishing between stand-alone versus mainstreamed DRR investment (e.g. retrofitting in school renovation program)
- Strengthening the ability to analyze, measure and report results in DRR (and CCA)
- Facilitate tracking of budgetary allocations and expenditure in DRR (and CCA)

Key Challenges

- Access to budget related data – and political will
- Difficult to track sectoral investment, and DRR investments cannot be counted separately from entire project or budget reports
- Collaboration across sectors
- Finance and planning experts not familiar with DRR/CCA
- Sustaining practices and learning
- Government budgets are developed and presented in different formats
- Government ministries, departments and agencies do not normally prepare their budgets with all the classifications

Challenges: interlinkages between DRR and CCA

DRR-CCA Elements	Angola	Cameroon	Côte d'Ivoire	eSwatini (Kingdom of)	Ghana	Kenya	Rwanda	Tanzania (United Republic of)	Zambia
Meteorological Observations				1	1	1	1		
Geospatial Information		1							
Weather Information				1	1				
Flood & Drought Management		1				2			1
Forestry management	2							1	
Environment Protection		1						1	
Water Management						1	1		
Climate smart agriculture				1	1				
Diverse livelihood options						1			
Contingency plans									1
Early warning systems					1		1		1
Awareness programs		1							
Risk assessments					1				
Infrastructure and critical services resilience					3				1
Climate resilience in agriculture									1
Climate Risk Insurance						1		1	
Climate change adaptation programs	1	1	1		1		1	2	3
Population resilience			1						

DRR Marker: Benefits and Limitations

CAN...

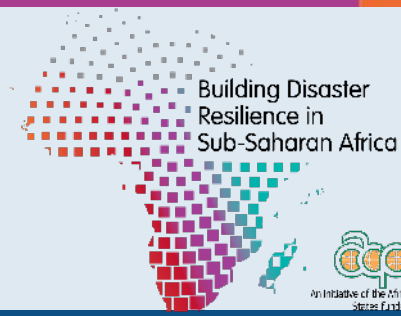
- Allow measuring of DRM mainstreaming and provide an **incentive to mainstream DRM** in development activities (risk-informed development)
- Promote the idea that **DRM is a development priority**
- Ensure **data homogeneity and comparability**
- Coexist with the **Rio CCA marker and other climate tagging system?**

CANNOT...

- **Quantify the exact amount** specifically directed to DRR



Federal Ministry
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and Development



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An Initiative of the African, Caribbean and Pacific Group of
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Ministero degli Affari Esteri
e della Cooperazione Internazionale

AGENZIA ITALIANA
PER LA COOPERAZIONE
ALLO SVILUPPO

Thank you for your attention



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